

THE WOODLAND PARK BOARD OF EDUCATION
BUDGET HEARING/REGULAR MEETING
APRIL 25, 2022

CALL TO ORDER

N.J. OPEN PUBLIC MEETINGS LAW

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this act the Woodland Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted on the door of the Woodland Park Board of Education Administration Building and was provided to the North Jersey Record & Herald News

FLAG SALUTE

ROLL CALL

Members Present – Glen Grimes, Joe Giammarella, Shannon Marren, MaryAnn Perro, Adam Chaabane, Christine Tiseo

Members Absent – Laura Vargas, Jairo Rodriguez, David Amanullah

Also Present - Michele Pillari, Paul Murphy, Hope Blackburn

POWERPOINT PRESENTATION ON 2022-2023 BUDGET

Dr. Pillari and Mr. Murphy conducted a PowerPoint presentation on the 2022-2023 budget.

PUBLIC HEARING-BUDGET HEARING ONLY

Please remember that this is a public meeting. Anything you say will be public record. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private concerning personnel or students, please contact the Superintendent's office. In accordance with Bylaw 0167, statements will be limited to 3 minutes in duration.

Sanjay Desai – 186 Mt. Pleasant Ave.

Mr. Desai stated that the budget shouldn't be voted on because there were no backup documents for the public to see.

EXECUTIVE SESSION

MOTION TO GO INTO CLOSED SESSION

The Open Public Meeting Act, authorizes a public body to meet in Executive or Private Session under limited circumstances and WHEREAS said law requires the Board to adopt a resolution at a public meeting before it can meet in such Executive or Private Session. NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF WOODLAND PARK THAT:

- 1) It does hereby determine that it is necessary to meet in Executive Session to discuss a personnel and/or litigation matter or contract matter.
- 2) The matter(s) discussed will be made public when confidentiality is no longer required.
- 3) Meeting will be resumed at conclusion of Executive Session.
- 4) The board does/does not expect to take action after Executive Session.

Motion to go into Executive Session at 7:40 p.m. by PERRO, seconded by GIAMMARELLA
Voice Vote: 6 YES

Motion to return to Regular Session at 8:18 p.m. by CHAABANE, seconded by PERRO
Voice Vote: 8 YES

222-283 - ADOPTION OF THE BUDGET FOR THE 2022-2023 SCHOOL YEAR

Motion by GRIMES Seconded by MARREN

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, County of Passaic, that the 2022-2023 School District Budget be approved as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$20,160,842	\$17,788,517
Total Special Revenue Fund	\$ 3,879,171	NA
Total Debt Service Fund	\$ 497,250	\$ 496,055
Totals	\$24,537,263	\$18,284,572

FURTHER RESOLVED: Included in budget line 620, Budgeted Withdrawal from Capital Reserve-Excess Costs and other Capital Projects, is \$300,000 that is for other capital projects, to fund construction/renovations for an additional Pre-K school. The total cost of the project is estimated at \$300,000, which represents expenditures for construction elements or projects that in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Roll Call: 6 YES

PUBLIC HEARING-AGENDA ITEMS ONLY

Please remember that this is a public meeting. Anything you say will be public record. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private concerning personnel or students, please contact the Superintendent's office. In accordance with Bylaw 0167, statements will be limited to 3 minutes in duration.

Sanjay Desai – 186 Mt. Pleasant Ave.

Mr. Desai stated that at a previous meeting he had asked how many of our custodial staff and if the facilities supervisor, have black seal licenses. He stated that they all should for the safety of the students and school.

CONSENT AGENDA ITEMS

The following items have been deemed to be non-controversial in a matter of routine business and will be voted on by one motion.

Motion by PERRO Seconded by CHAABANE to accept the recommendation of the Superintendent to approve the following consent agenda numbers 222-284 through 222-288.

Roll Call: 6 YES

222-284 - SECRETARY/TREASURER REPORTS

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, receives and accepts the attached reports of the Secretary and Treasurer for the month of February 2022 "Pursuant to N.J.A.C.6: 20-2.12©, we certify that as of February 28, 2022 the Board Secretary's monthly financial reports (appropriations section) did not reflect any over expenditure in any of the major accounts or funds, and based on the appropriation balances reflected on this report and the advice of district officials, we have no reason to doubt that the district has sufficient funds available to meet its financial obligations for the remainder of the fiscal year"

222-285 - TRANSFERS

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to approve the attached list of transfers for the months of February 2022.

<u>Account #</u>	<u>Acct. Description</u>	<u>Old Amount</u>	<u>Adjustment</u>	<u>New Balance</u>
11-000-100-562-00	Tuition Other LEAs	\$ 89,000.00	(\$28,000.00)	\$ 61,000.00
11-000-100-566-00	Tuition Priv. Sch. Disab.	\$ 82,128.00	(\$33,000.00)	\$ 49,128.00
11-000-216-320-00-00-060	Students-Speech/Rel. Serv.	\$395,354.00	\$3,000.00	\$398,354.00
11-000-217-100-00-00-060	Salaries One to One Aides	\$ 47,520.00	\$26,000.00	\$ 73,520.00
11-000-219-390-00-00-060	Other Purch Prof & Tech	\$ 35,200.00	\$1,000.00	\$ 36,200.00
11-000-222-500-00-00-060	Other Purch Services	\$389,752.00	\$30,000.00	\$419,752.00
11-000-230-332-00	Audit Fees	\$ 23,500.00	(\$500.00)	\$ 23,000.00

11-000-230-610-00	General Supplies	\$ 3,149.00	\$500.00	\$ 3,649.00
11-000-240-103-00-00-050	Salaries of Principals/A	\$ 77,800.00	(\$1,000.00)	\$ 76,800.00
11-000-240-600-20-00-065	Supplies & Materials	\$ 3,600.00	\$1,000.00	\$ 4,600.00
11-000-251-340-00	Purchased Tech Services	\$ 61,700.00	(\$1,000.00)	\$ 60,700.00
11-000-251-592-00	Misc Purch Services	\$ 17,375.00	\$1,000.00	\$ 18,375.00
11-000-261-420-00	Clean Repair & Maint Svc	\$222,550.00	(\$113,750.00)	\$108,800.00
11-000-261-610-00	General Supplies	\$ 39,200.00	\$1,000.00	\$ 40,200.00
11-000-262-300-00	Purch Prof & Tech Svc	\$ 54,773.00	\$10,000.00	\$ 64,773.00
11-000-262-420-00	Clean, Repair, & Maint	\$ 10,000.00	\$4,000.00	\$ 14,000.00
11-000-262-520-00	Insurance	\$136,500.00	\$13,000.00	\$149,500.00
11-000-262-610-00	General Supplies	\$107,600.00	\$2,000.00	\$109,600.00
11-000-291-241-00	Other Retirement Contrib	\$260,352.00	(\$42,000.00)	\$218,352.00
11-190-100-340-00	Purch Technical Svc	\$196,140.00	\$8,500.00	\$204,640.00
11-190-100-610-00	General Supplies	\$206,275.00	\$3,500.00	\$209,775.00
11-204-100-101-00-00-060	Sal of Teachers SpEd	\$296,680.00	(\$10,000.00)	\$286,680.00
11-204-100-101-00-00-070	Salaries of Teachers	\$585,460.00	(\$70,000.00)	\$515,460.00
11-204-100-106-00-00-060	Other Sal for Inst	\$130,924.00	\$9,000.00	\$139,924.00
11-204-100-106-00-00-070	Other Sal for Inst	\$129,792.00	\$9,000.00	\$138,792.00
11-204-100-610-30-00-070	LLD-General Supplies	\$ 2,000.00	\$2,000.00	\$ 4,000.00
11-230-100-101-00-00-070	Salaries Basic Skills	\$ 91,495.00	\$60,000.00	\$151,495.00
12-000-261-730-00	Maint Equipment	\$ 0.00	\$90,127.00	\$ 90,127.00
20-218-100-321	PEA Purch Prof Educ Svc	\$ 36,830.00	(\$10,000.00)	\$ 26,830.00
20-218-100-600-00-00-000	PEA in Supplies & Materials	\$245,516.00	\$10,000.00	\$255,516.00
20-492-261-730-00-00-000	SDA Cap Maint	\$ 0.00	\$24,623.00	\$ 24,623.00

222-286 - APPROVAL OF BILLS LIST

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to approve the attached list of bills in the amount of \$688,227.01, approved by finance committee chairperson, Jairo Rodriguez.

<u>Bill List No.</u>	<u>Amount</u>
#70	\$589,364.92
#L66	\$ 98,862.09

222-287 - HIB DECISION

BE IT RESOLVED THE WOODLAND PARK BOARD OF EDUCATION, hereby affirms the Superintendent's decision in HIB Investigation #2022-15, for the reasons set forth in the Superintendent's decision to the student's parents.

222-288 - ACCEPTANCE OF RESIGNATION – C. DAVATELIS

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, upon the recommendation of the Superintendent, to accept the resignation, for retirement purposes, of Cynthia Davatellis, classroom aide of 18 years, effective June 30, 2022.

REGULAR AGENDA ITEMS

The following items will be voted on by separate motion for each item.

PERSONNEL:

222-289 - APPROVAL OF 2022 EXTENDED SCHOOL YEAR PROGRAM & PERSONNEL

Motion by CHAABANE Seconded by GRIMES

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, upon the recommendation of the Superintendent, to approve the Extended School Year Program(ESY) (autistic preschool, child with disabilities and LLD) and personnel in accordance with N.J.A.C. 6A:14-4.3 © as listed:

Roll Call: 6 YES

1 Preschool Disabilities Program (ages 3-5) Teacher

(Monday – Thursday)

July 5, 2022 – July 28, 2022

Site: Charles Olbon *

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$40.00/hour

Session: 9:00a.m.12:00p.m.

1. Amanda Samra**3 Autistic Program Teachers**

(Monday – Thursday)

July 5 2022 – August 11, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$40.00/hour

Session: 9:00 a.m. – 12:00 p.m.

1. Gina D'Astolfo**2. Gaetano Pomante****3. TBD****4 LLD Program Teachers**

(Monday – Thursday)

July 5, 2022 – July 28, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$40.00/hour

Session: 9:00 a.m. – 12:00 p.m.

1. Michele Brunini**2. TBD****3. TBD****4. TBD****1 Speech-Language Specialist**

(Monday – Thursday)

July 5, 2022 – August 11, 2022

Site: Charles Olbon*

Compensation: \$40.00/hour

Hours to be determined

1. TBD**1 School Nurse**

(Monday – Thursday)

July 5, 2022 – August 11, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week - 3 ½ hours daily

Compensation: \$40.00/hour

1. Katie Meyer**2. Barbara Wells (Substitute)****1 Wilson Teacher**

July 5, 2022 – July 28, 2022

Site: Charles Olbon*

3 hours per day

Compensation: \$40.00/hour

1. TBD**1 Preschool Disabilities Program Aide**

(Monday – Thursday)

July 5, 2022 – July 28, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$25.00/hour

1. Summer Dorando**7 Autistic Program Aides**

(Monday – Thursday)

July 5, 2022 – August 11, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$25.00/hour

1. Mary Rose Scarpa**6. Susan Capo****2. Remah Iesmael****7. TBD****3. Quanisha Carswell****4. Bonnie McGovern****5. Kimberlee Bertino**

7 LLD Program Aides

July 5, 2022 – July 28, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$25.00/hour

(Monday – Thursday)

- | | |
|------------------|--------|
| 1. Janel DeLuca | 6. TBD |
| 2. Dawn Dorando | 7. TBD |
| 3. Geovana Curl | |
| 4. Dawn Maxwell | |
| 5. Lucia Baccaro | |

Child Study TeamSchool Social Worker - **TBD** 10 hours per caseSchool Psychologist - **TBD** 10 hours per caseLDTC – **Beth Anne DeMarco** 10 hours per caseSpeech – **TBD** 10 hours per caseGeneral Education Teacher **Donna Farrell** \$40.00/hour-10 hours per caseSpecial Education Teacher **Eileen Cieslak** \$40.00/hour-10 Hours per case

Are needed for IEP Meetings

*LOCATION IS SUBJECT TO BE CHANGED

222-290 - RATIFY APPROVAL OF PAID ADMINISTRATIVE LEAVEMotion by MARREN Seconded by CHAAABANE

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to ratify approval for paid administrative leave for employee ID #4400, effective 4/13/22 until further notice.

Roll Call: 6 YES

222-291 -APPROVAL TO DISCONTINUE PAID ADMINISTRATIVE LEAVEMotion by GIAMMARELLA Seconded by CHAAABANE

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to discontinue paid administrative leave for employee ID #4536, effective 4/26/22.

Roll Call: 6 YES

222-292 - APPROVAL OF EMPLOYEE TRANSFERMotion by GRIMES Seconded by MARREN

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, under the recommendation of the Superintendent, to approve the transfer of employee ID#4536 from Memorial School to Beatrice Gilmore School, effective 4/26/22 through the remainder of the school year.

Roll Call: 6 YES

222-30A – RATIFY APPROVAL OF FAMILY LEAVE – R. TAVERASMotion by GIAMMARELLA, Seconded by MARREN

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to ratify approval of leave under the Federal Family Leave Act, for Rosely Tavaras, from April 25, 2022-May 25, 2022. Expected return to work, May 26, 2022.

Roll Call: 6 YES

222-31A –APPROVAL OF FAMILY/MATERNITY LEAVE – D. SKIBINSKIMotion by MARREN, Seconded by GRIMES

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, to approve leave under the Federal Family Leave Act, for Daniela Skibinski, from October 3, 2022-November 7, 2022, using accumulated sick/personal time. Following the FFLA, leave of absence is requested from November 8, 2022-February 6, 2023. Expected return to work, February 7, 2023.

Roll Call: 6 YES

222-32A - APPROVAL OF 2022 EXTENDED SCHOOL YEAR PROGRAM & PERSONNEL

Motion by CHAABANE Seconded by MARREN

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, upon the recommendation of the Superintendent, to approve the Extended School Year Program(ESY) (autistic preschool, child with disabilities and LLD) and personnel in accordance with N.J.A.C. 6A:14-4.3 © as listed:

Roll Call: 6 YES

7 LLD Program Aides

July 5, 2022 – July 28, 2022

Site: Charles Olbon*

8:45 a.m. – 12:15 p.m.

4 days per week – 3 ½ hours daily

Compensation: \$25.00/hour

(Monday – Thursday)

6. Danielle Bartolemo

7. TBD

OLD BUSINESS

Mrs. Tiseo thanked the Mayor & Council for recognizing the district for Autism Awareness. She stated the Dr. Irizarry spoke beautifully on behalf of the district and encouraged everyone to watch.

Mrs. Perro stated that at the last meeting she had asked for a list of events happening within the district so Board Members would be able to attend. She asked again, to be kept informed of upcoming events.

PUBLIC HEARING

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Sanjay Desai – 186 Mt. Pleasant Ave.

Mr. Desai asked again about the Facilities Supervisor having a black seal. He again said it is a danger to the students, staff and facilities if he doesn't have one.

Again, through the Board attorney, it was stated that the individual in that position has all the necessary certificates to adhere to the job description. Mrs. Tiseo also stated that the Board would never put anyone in danger and the students and staff are their first priority.

ADJOURNMENT

Motion to adjourn at 8:37 p.m. by PERRO, Seconded by CHAABANE

Voice Vote: 6 YES

WOODLAND PARK BOARD OF EDUCATION **EXECUTIVE SESSION MINUTES**

ITEMS DISCUSSED:

- The Board discussed personnel matters
- The Board discussed Magic Years/School 1
- The Board discussed negotiations